

Hours Lost Due to Work Related Injury/Illness Louisville Fire Department



KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 14,531 hours in a year Goal: No more than 1,174 hours in a month or 587 hours per pay period (5.9 LTI) Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

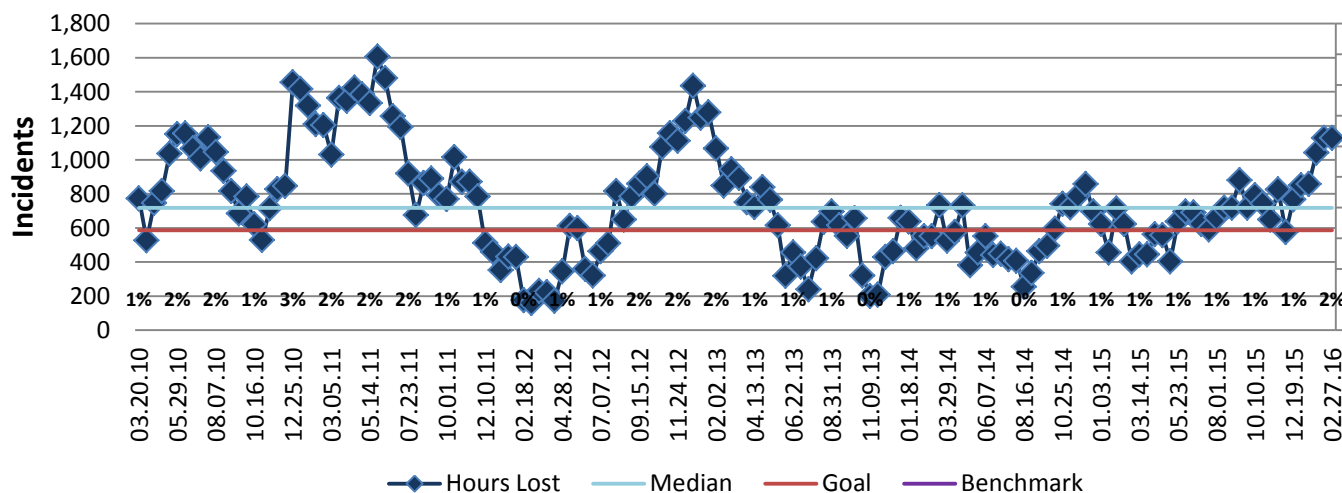
How Are We Doing?

03.01.15-02.27.16 12 Month Goal	03.01.15-02.27.16 12 Month Actual		02.14.16-02.27.16 Goal	02.14.16-02.27.16 Actual	
15,262	18,723		587	1,128	
Incidents	Incidents		Incidents	Incidents	

Hours Lost Due to Work Related Injury/Illness



Good



March2015-Feb2016 Pareto Analysis

